

MUNICIPIO DE TLANEPANTLA PUEBLA

RESULTADOS DE EGRESOS - IDF (F7d)
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	13,276,217.60	10,627,536.05	6,471,600.35	7,443,297.89	14,614,258.88	12,737,307.99
A. Servicios Personales	5,195,266.49	5,423,565.35	5,021,640.28	4,846,762.03	6,180,076.97	6,339,621.46
B. Materiales y Suministros	1,323,855.19	1,489,287.14	1,745,903.44	2,356,016.60	2,157,681.66	2,060,569.19
C. Servicios Generales	3,524,334.26	2,298,191.89	3,143,449.24	2,676,488.29	4,194,296.01	3,094,800.63
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,094,108.98	576,632.67	837,559.03	1,299,744.37	1,547,762.69	1,242,316.71
E. Bienes Muebles, Inmuebles e Intangibles	158,652.68	839,859.00	220,618.00	761,856.24	339,441.55	0.00
F. Inversión Pública	1,980,000.00	0.00	-4,497,569.64	-4,497,569.64	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	195,000.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	8,702,749.22	9,378,961.04	-9,638,083.19	-9,334,520.22	13,086,063.11	12,171,485.38
A. Servicios Personales	0.00	0.00	397,928.07	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	84,625.22	580,000.00	0.00	0.00
C. Servicios Generales	1,403,816.16	1,506,354.59	2,646,511.89	1,448,946.00	2,593,102.00	1,720,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,160,410.25	175,587.80	176,372.70	780,717.75	71,773.94	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	31,000.00	638,764.77	703,797.00	0.00
F. Inversión Pública	6,138,522.81	7,697,018.65	-12,974,521.07	-12,782,948.74	9,549,917.66	10,451,485.38
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	167,472.51	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	21,978,966.82	20,006,497.09	-3,166,482.84	-1,891,222.33	27,700,321.99	24,908,793.37